

## Are you Curious About the City Budget?

This fiscal year 2018-2019 budget is a 263 page document approved by the City Council on June 19, 2018. Even though it includes pages of detailed explanation and a 12 page glossary, it can be hard to understand. Listed are some of the highlights. The full budget, including this memorandum unabridged, are on the City [website](#).

### Revenues

Revenues are forecast up 8.7% and over \$2,000,000 actual dollars. This is significant and the largest increase for Springville EVER because of the recreation center, sales tax and a lot of development activity.

### Personnel Changes/Additions

- Two new full-time police officers, including vehicles, equipment and operating costs
- More part-time dispatch assistance, reducing overtime expense
- Part-time tweens (Ages 8-13) librarian
- Part-time apprentice mechanic
- Paralegal to assist on the civil (non-criminal) attorney work
- Part-time office assistant in the Fire Department, for the first time

### New Programs

There are substantial new programs throughout the budget including the Clyde Recreation Center, an advanced swim team, a field house in the old pool building and enhanced fertilizing and weed control in our parks.

### Capital Projects

Springville City spends millions of dollars each year replacing and renewing critical infrastructure. These are some of the projects in this budget:

- \$2,000,000 on the power system.
- \$1,700,000 on water infrastructure including finishing a new well and replacing an aging tank.
- \$1,300,000 on streets and sidewalks.
- \$1,200,000 on the waste water treatment plant and sewer systems.
- \$792,000 in vehicles and equipment that are scheduled to be replaced. We reserve closer to \$1,000,000 for this purpose, so we are replacing a below average amount of equipment. We are replacing our oldest ambulance. An ambulance now costs \$200,000.
- \$544,000 saved for facilities maintenance of both the general fund and enterprise funds. Only a fraction of this will be spent as we are beginning to save for large projects as our new facilities begin to age.
- \$500,000 on Storm Water System projects.

### Utility and Fee Changes

Our policy on utility rate changes has been to make small, inflationary adjustments as necessary to avoid the need to make large rate changes. The following rate adjustments are recommended this year:

- Solid Waste 3%
- Sewer Residential 2%
- Sewer Large Commercial 3%
- Storm Water 2%



For an average resident these fee changes will result in less than \$1.50 per month in increased charges.

Springville City's economic forecast continues to look bright. Development, both commercial and residential, continues at a significant pace. Services are well received according to the recent survey and revenues are becoming more diversified. The budget for Fiscal Year 2018-2019 will allow the City to continue to provide excellent services to the citizens of Springville.

## Safer Fireworks this Year



On July 4, 2017, Springville Fire Department responded to eight fires, all starting within an hour as a result of carelessness. To help everyone enjoy a fun, injury-free holiday here are some tips to keep everyone safe when using fireworks.

- Obey all local laws regarding the use of fireworks.
- A responsible adult SHOULD supervise all firework activities. Children should not use fireworks.
- Alcohol and fireworks don't mix. Save your alcohol for after the show.
- Light one firework at a time and then quickly move away, never relight a 'dud'.
- Use fireworks OUTDOORS in a clear area, and ONLY in permitted areas of the City; away from buildings, vehicles and dry grass or pastures. [Please take note that areas of the City have been added to the "Restricted Area"](#).
- Always have a bucket of water nearby.

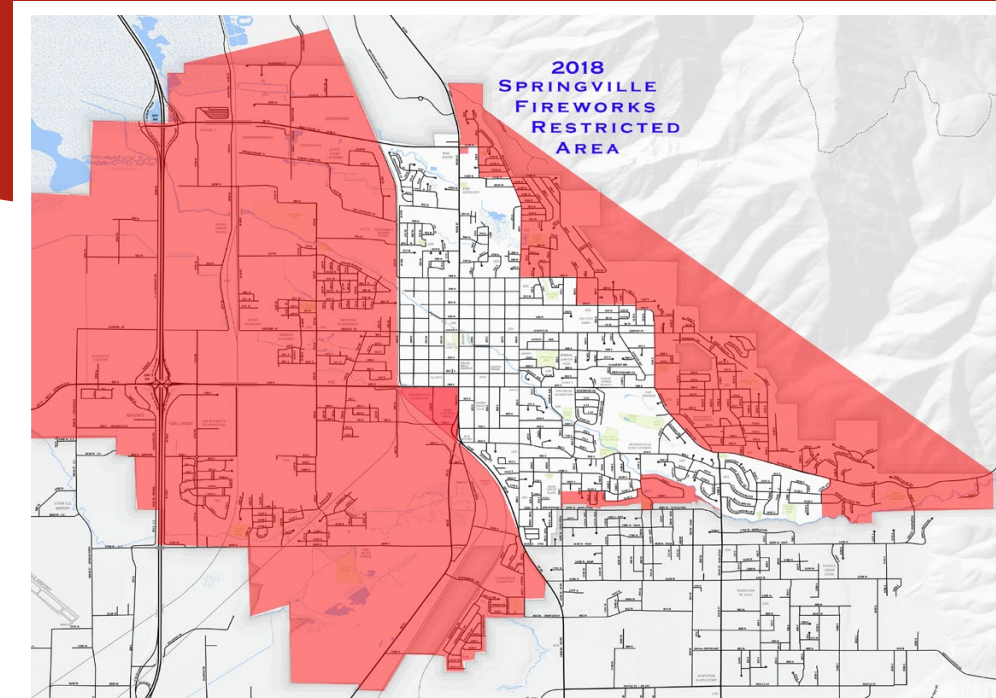
### Don't Forget About Pet Safety

- Don't bring your pets to a fireworks display, not even a small one.
- Shield your pets from the sound by putting them in an interior room of the house.
- Make sure your pet has identification in case it runs off.
- NEVER shoot fireworks of any kind near pets.

Let's make this a year to remember as the year there were no injuries or fires started as a result of careless fireworks use. The Springville Department of Public Safety wishes everyone a fun safe summer.

Springville

# CITY SOURCE



Fireworks are prohibited in the foothills area and around brush covered or dry grass areas. See a larger version of this map on the City [website](#) for details. This year, the State of Utah has reduced the days for fireworks use. Fireworks are only permitted to be used on July 2<sup>nd</sup> through 5<sup>th</sup> and July 22<sup>nd</sup> through 25<sup>th</sup>. Fireworks hours are 11 am to 11 pm, except on July 4<sup>th</sup> and 24<sup>th</sup> when the ending time is midnight. A new state law has increased the penalty for starting a fire by fireworks. The fine is up to \$1,000.00 and you may be charged for the cost of firefighting and damage caused by the fire. If the individual who starts the fire is a minor, a parent may be liable for the costs. Any illegal fireworks will result in a fine.

### Mayor's Message

The last two months have been very busy but also very exciting. Art City Days was great and I really enjoyed seeing everyone at all of the many different activities. I was able to get out to many of the events but unfortunately could not participate in all of them.

It was really fun seeing all of our amazing citizens on the parade route and I am very grateful for the encouragement and the support that everyone has given me. I hope that I can continue to represent Springville in a way that benefits our community.

The Clyde Recreation Center has now been open for over

a month and the council, city administrators, and I have been very pleased with the overall outcome of this amazing facility. I want to personally thank all of the buildings, grounds and recreation personnel as well as the many volunteers who have been involved, and continue to be involved, with the many programs and services they provide for the city. The recreation center classes and pools have been very busy and we know that many have been patiently waiting for the completion of the outdoor pool. This pool should be finished around the 24<sup>th</sup> of July and will provide yet another great amenity to the Clyde Recreation Center.

As summer ramps up, we want to remind everyone to be very conservative with their water. Please try to avoid wasting this precious and limited resource. Also, with the high temperatures and dry conditions, we want to emphasize the importance of being safe during these summer holidays. Please be careful with the use of fireworks and be familiar with the restrictions. Let's also remember to keep our children safe by keeping them out of hot cars and also being aware of where they might be playing to avoid accidents during these summer days away from school.

—Mayor Richard J. Child



July 2018

Mayor: Richard J. Child

### Council Members:

Christopher Creer  
Craig Jensen  
Jason Miller  
Brett Nelson  
Mike Snelson

# July 2018

## Share Your Harvest at the Farmer's Market



This year's farmers markets will be at the Civic Center every Monday from July 9th to October 29th at 5 pm to 9 pm. Local produce growers can contact Sunset Farmers Markets at [sunset.farmers.markets@gmail.com](mailto:sunset.farmers.markets@gmail.com) to become a seller.

## City Meetings, Holidays & Information

[springville.org](http://springville.org)  
[instagram.com/springvilleartcity](https://www.instagram.com/springvilleartcity)  
 (801) 489-2700

### Art Museum

[smofa.org](http://smofa.org)  
 (801) 489-2727

### Library

weekly programming is now listed at  
[springville.org/library](http://springville.org/library)  
 (801)489-2720

### Recreation

[springville.org/recreation](http://springville.org/recreation) and  
[instagram.com/springvillerecreation](https://www.instagram.com/springvillerecreation)  
 (801) 489-2730

### Senior Center

[springvilleseniorcenter.org](http://springvilleseniorcenter.org)  
 (801) 489-8738

### Clyde Recreation Center (CRC)

[springville.org/clyderecreationcenter](http://springville.org/clyderecreationcenter)  
 (801)491-7881  
 open Mon-Sat 5 am to 10 pm

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>1</b> Registration continues for Flag & Tackle Football	<b>2</b> 7:30 pm Steps to Recovery Free Outdoor Family Movie— <i>Peter Rabbit</i> @ the Arts Park at Dusk with food trucks/vendors	<b>3</b> 5-6:30 pm Teen Coding Club 6:30 pm Film Fest: <i>It Came from Beneath the Sea</i> 7 pm City Council 7 pm Bilingual Storytime	<b>4 Independence Day</b> City Offices, Museum & Library Closed in Observance of Independence Day CRC is Open Today 5 am to 10 pm	<b>5</b> 10 am - 4 pm Open Studio 6 pm R.E.A.D w/Winston 7 pm Needle Nook	<b>6</b> Registration Deadline for Flag Football 1st-6th grades 12 pm Teen Gaming 6 pm-9 pm Food Truck Roundup	<b>7</b>
	Senior Center is Closed July 1-31					
<b>8</b>	<b>9</b> 5-9 pm Farmers Market 7:30 pm Steps to Recovery Free Outdoor Family Movie— <i>Despicable Me 3</i> @ the Arts Park at Dusk with food trucks/vendors	<b>10</b> 9:30 am & 10:30 am A Million Cuddly Creatures 9:30 am & 10:30 am Karate Class 5-6:30 pm Teen Coding Club 7 pm Planning Commission 7 pm Bilingual Storytime 7 pm Understanding Depression	<b>11</b> 10:30 am & 11:30 am A Million Cuddly Creatures 10:30 am & 11:30 am Karate Class 12 pm Teen Fear Factor 7 pm Utah Valley Legends 7 pm Cholesterol Demystified	<b>12</b> 10 am-12 pm Chalk Walk 10 am - 4 pm Open Studio 6 pm R.E.A.D w/Winston	<b>13</b> 12 pm Teen Gaming 6 pm-9 pm Food Truck Roundup	<b>14</b> 6-11 am competition pool closed for a swim meet 11 am Art City Ukulele Fellowship Beginners @ 10:30 am
<b>15</b> 4:30 pm Sunday Concert Series	<b>16</b> 5-9 pm Farmers Market 7:30 pm Steps to Recovery Free Outdoor Family Movie— <i>Coco</i> @ the Arts Park at Dusk with food trucks/vendors	<b>17</b> 9:30 am & 10:30 am A Million Years Ago 9:30 am & 10:30 am Chocolate War 12 pm Books & Bites 5-6:30 pm Teen Coding Club 6:30 pm Film Fest: <i>The Beginning of the End</i> 7 pm City Council 7 pm Bilingual Storytime	<b>18</b> 10:30 am & 11:30 am A Million Years Ago 10:30 am & 11:30 am Chocolate War 12 pm Teen Potion Class/ Snape 7 pm Food \$ense	<b>19</b> 10 am-12 pm Petting Zoo 10 am - 4 pm Open Studio 4 pm Anime Club 6 pm R.E.A.D w/Winston 7 pm Needle Nook 7 pm Morning Star Native American Ensemble	<b>20</b> Registration Deadline for 3rd-9th Grade Tackle Football 12 pm Teen Gaming 6 pm-9 pm Food Truck Roundup 8- 10 pm Late Night Teen Night—Yule Ball	<b>21</b>
<b>22</b>	<b>23</b> Pick up your Million Minute Summer Prize now through August! 5-9 pm Farmers Market 7:30 pm Steps to Recovery	<b>24 Pioneer Day</b> City Offices, Museum & Library Closed in Observance of Pioneer Day CRC is Open Today 5 am to 10 pm	<b>25</b> 12 pm Teens Board Games & Ice Cream 5-6 Flag Football Placements	<b>26</b> 3-4 Flag Football Placements 10 am - 12 pm Water Party @ City Center Splash Pad 12 pm Teen Lego 5:30 pm Youth Court 6 pm R.E.A.D w/Winston	<b>27</b> 12 pm Teen Gaming 6 pm-9 pm Food Truck Roundup 6 pm-midnight 3 of the competition pool lanes closed for DOXA relays	<b>28</b> 11am-noon 45 <sup>th</sup> Annual Quilt Show Opening Reception 12-2 pm Yule Ball Jr. w/ Magic Shows by Paul Brewer
<b>29</b>	<b>30</b> World Folkfest free public street dance exhibition @ Museum 5-9 pm Farmers Market 7:30 pm Steps to Recovery	<b>31</b> 5-6:30 pm Teen Coding Club 6 pm ESL	<b>August 1</b>	<b>2</b> 6 pm R.E.A.D w/Winston 7 pm Needle Nook	<b>3</b> 6 pm-9 pm Food Truck Roundup 6:30-8:30 pm Teen End of Summer Party	<b>4</b> 3 pm Salmon Supper Trip
	World Folkfest July 30-August 4					
	Spring Acres Arts Park 620 S. 1350 East tickets available either at the gate or online at <a href="http://www.worldfolkfest.dreamhoster.com">www.worldfolkfest.dreamhoster.com</a>					