

Springville City Monthly Department Report

Buildings and Grounds Department – August 2012

Performance Management Statistics

- **Canyon Parks Rentals**

- Pavilions

- July 2012 = 18 2012 YTD = 387 July 2011 = 21 YTD 2011 = 471

- Campsites

- July 2012 = 93 2012 YTD = 432 July 2011 = 87 YTD 2011 = 411

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- **City Parks Pavilion Rentals**

- July 2012 = 7 2012 YTD = 36 July 2011 = 4 YTD 2011 = 28

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- **Canyon Parks/Parks Revenues**

- July 2012 = \$10,192 2012 YTD = \$84,423 July 2011 = \$10,414 2011 YTD = \$65,927

- Revenues from Baseball Field Rentals 2012 YTD = \$ 1,475

- Revenues from Soccer Field Rentals 2012 YTD = \$4,346

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- **Cemeteries**

- July 2012 Burials = 21 2012 YTD Burials = 119 July 2011 Burials = 14 2011 YTD Burials = 113

- July 2012 Plot Sales = 23 YTD Plot Sales = 99 July 2011 Plot Sales = 12 2011 YTD Plot Sales = 116

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- July 2012 Revenues = \$34,880 YTD 2012 Revenues = \$152,956

- July 2011 Revenues = \$17,550 YTD 2011 Revenues = \$161,257

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- **Urban Forestry**

- YTD 2012 trees planted = 305 YTD 2011 trees planted = 623 YTD 2012 pruned = 284 YTD 2011 Pruned = 115

- YTD 2012 removals = 231 YTD 2011 removed = 95 YTD 2012 stumps removed = 67

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Significant Events

- We have been working with MGB+A Architects to design the Civic Center water feature and park. The Park is now more than 50 % designed. We will be contracting with J. Lyne Roberts and Sons for CM/GC services for the project. Our first meeting with the GM/GC, architect, and the City occurred on August 9. We are still on schedule to be substantially complete by November 1.
- The parking lot at the library park is completed. The bridge contractor will be working through August. We will also be addressing the banks of Hobble Creek soon. This project is still on schedule.
- The playground at the Community Park is installed and ready for use.
- Our Urban Foresters have been working in many areas of town to prune and/or remove trees that were obstructing street signs, interfering traffic, interfering with pedestrians, or other general nuisances. Our urban forest is becoming a more healthy and better quality asset for our citizens.
- We have completed roof repairs to the Carnegie Library and repaired the stucco on the front of the Senior Citizens Center. Both of these facilities are in much better repair than they have been for many years.
- The Folkfest was another successful event this year. Apart from a couple of small issues, the event ran smoothly and was well attended. We very much appreciate the cooperative efforts of the Buildings and Grounds, Public Works, and Electric Departments in making this another successful endeavor.
- Canyon Park usage is remaining steady and is above last year. We are on schedule to make our highest summer revenue ever.

Council Discussion Items

- What should be done with the old mausoleum at the Historic City Cemetery?