



CALL TO ORDER- 5:30 P.M.

COUNCIL BUSINESS

1. Calendar

- Oct 16 - Work/Study Meeting 5:30 p.m., City Council meeting 7:00 p.m.
- Oct 31 - Safe Halloween 3:00- 5:00 p.m. Main Street
- Nov 04 - Daylight Savings (fall back)
- Nov 06 - Election Day
- Nov 06 - Work/Study Meeting 5:30 p.m., City Council meeting 7:00 p.m.
- Nov 12 - Veterans Day observed (city offices closed)

2. DISCUSSION AND PRESENTATIONS

- a) Presentation from the Springville Museum of Art Association - Rita Wright, Museum Director

3. MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS

- a) Discussion with Department Directors
- b) Commission, Board, and Committee Minutes
 - i. Parks and Recreation Board minutes from August 23, 2018
- c) Mayor and Council Reports

4. CLOSED SESSION, IF NEEDED - TO BE ANNOUNCED IN MOTION

The Springville City Council may temporarily recess the regular meeting and convene in a closed session to discuss the character, professional competence, or physical or mental health of an individual, pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by UCA 52-4-205.

5. ADJOURNMENT

CERTIFICATE OF POSTING - THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE - POSTED 10/05/2018

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

Meetings of the Springville City Council may be conducted by electronic means pursuant to Utah Code Annotated Section 52-4-207. In such circumstances, contact will be established and maintained by telephone or other electronic means and the meeting will be conducted pursuant to Springville City Municipal Code 2-4-102(4) regarding electronic meetings.

s/s - Kim Rayburn, CMC, City Recorder





MINUTES
Springville Parks and Recreation Board Meeting - August 23, 2018

MINUTES OF THE SPRINGVILLE PARKS AND RECREATION BOARD. MEETING WAS HELD ON THURSDAY, JULY 26, 2018 AT 6:30 P.M. AT THE CREEKSIDE PAVILION IN JOLLEY'S RANCH, HOBBLE CREEK CANYON

Board Members in attendance: Bobbi Kassel, Julie Kappas, Grant Sumsion, Lynn Bartholomew, Katie Sosa & Jeremy Barker

City Staff: Chris Creer, Bradley Neel, Corey Merideth

Visitors: Guests of Parks and Recreation Board members.

PARKS AND RECREATION BOARD BARBECUE

CALL TO ORDER

Meeting was called to order at 6:37 by Bobbi Kassel, Springville Parks and Recreation Board chairperson.

APPROVAL OF THE MINUTES

Lynn Bartholomew made a motion to approve the minutes of the July 26th meeting. Jeremy Barker seconded the motion. Vote was unanimous in the affirmative.

COMMITTEE BUSINESS

1. OLD COMMUNITY POOL: Community pool sign is still on the building. Corey Merideth and Brad Neel did RFP for filling in the pool with dirt and leveling off with asphalt for field house. Bleachers will still be there. No structural changes to take place. Julie Kappas reported that some people suggested a big mural on the outside of the building, like what some buildings in historic Provo have.
2. KELVIN GROVE PLAYGROUND: \$57,000 purchase order approved for playground. Big T Recreation will be doing the playground and it should be installed by mid-October. Residents there are very excited about new equipment and have some suggestions like planting trees for shade around the playground.
3. CITYWIDE TRAIL SYSTEM: Last week, Brad and Glen Goins met to discuss the City trail system. Some people have put their backyards over some of the easement. Do they buy it from the city or make them take it out? Trail system map will be available at our November meeting.
4. Four parks were heavily vandalized last weekend. Restroom paper product dispensers were ripped off walls and paper products were stolen at Bartholomew, Community and City Parks. Kelvin Grove was vandalized with graffiti. All restrooms are locked now except for sporting events and pavilion rentals. Graffiti at skate park very derogatory towards police officers. People did chalk art at the civic center parking lot supporting the police department. Rumors of homeless people living at the Splash Pad Park and using the restrooms. We will keep an eye on this. Julie wants to know what will happen with the lower Arts Park when the new high school is built. City will work with Nebo School District to make sure City will receive "value for value" from the district if we lose any of the lower Arts Park. Nothing has been decided yet. Julie wants to know if there is a way to move the pavilion. Brad has no answers on that at this point. Julie said her concern is, "How and where do we replace what we have there?" City will get fair exchange for what we are giving up to be able to replace it.

ITEMS:

- There were no action items.

ADJOURNMENT

Meeting adjourned at 8:00 p.m.



Monthly Department Reports

- | | |
|---|---|
| <p>1) Administrative Services
Community/Public Relations
Economic Development
Information Technology
Volunteer Coordinator
Human Resources
Recorder
Justice Court</p> <p>2) Assistant City Administrator
Finance Department
Accounting
Treasury
Utility Billing</p> <p>Springville Library</p> <p>Hobble Creek Golf Course
Golf
Restaurant</p> <p>Recreation & Community Events Department
Community Events
Pool
Recreation
Senior Citizens</p> <p>3) Assistant City Administrator
Legal Department
Legal
Risk Management
CTC Coordinator
Victim Advocate</p> | <p>Department of Buildings and Grounds
Cemetery
Facilities
Canyon Parks
City Parks
Urban Forest</p> <p>Community Development Department
Building
Code Enforcement
Planning
Business Licensing</p> <p>4) Springville Museum of Art</p> <p>5) Power Department
Distribution
Electrical Operations
Generation
Metering</p> <p>6) Department of Public Safety
Ambulance/EMT
Emergency Preparedness
Fire
Police</p> <p>7) Department of Public Works
Engineering
Streets
Water
Water Reclamation</p> |
|---|---|



WEB REPORT September 2018

Website:

The website had almost as much traffic this month as it did in June for Art City Days. This was due to the Pole Creek Fire updates we posted to the site. The peak day was September 18, 2018 when 4,856 people visited our site. For the entire month we had 31,498 visitors. Our top pages for the month were:

Home - 18,344 page views
Library - 14,594 page views
Pole Creek Fire Updates - 12,321 page views
Clyde Recreation Center - 5,796 page views
Golf - 4,416 page views

Facebook:

Residents relied heavily on Facebook to get updates on the Pole Creek Fire. Our regular fire updates reached several thousand people each. As a result, we increased our page likes by 11.5% and our page followers by 12.1%. Our posts that weren't related to the fire also reached large audiences.

Total likes: 7,371
new this month: 758

Total followers: 7,720
new this month: 831

Top Posts:

- 1) Fire Planning Zones
 - 65,289 people reached
 - 353 reactions
 - 297 comments
 - 572 shares
- 2) Hobble Creek Pre-Evacuation
 - 19,800 people reached
 - 258 reactions
 - 46 comments
 - 190 shares
- 3) Mitigation Around Homes in Hobble Creek
 - 18,398 people reached
 - 197 reactions
 - 29 comments
 - 256 shares



WEB REPORT
September 2018

Instagram:

8 posts

699 likes and comments

Top Post:

Patriot Day

175 likes and comments

Twitter:

24 tweets

14,600 impressions

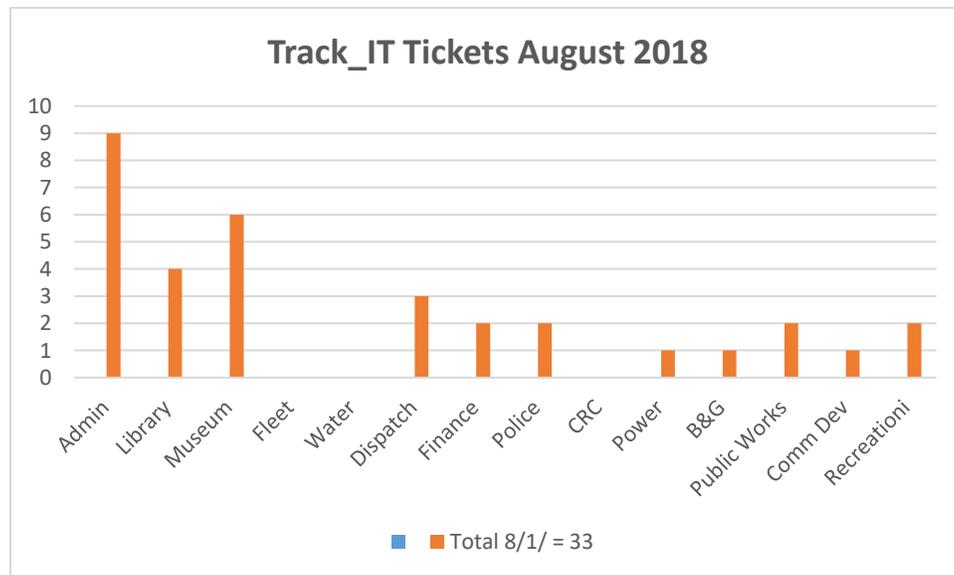
727 profile visits

15 mentions

43 new followers

Highlights for the month of August 2018

- We started placing new desktop computers from the current budget. We went through the formal bid process and brought in the first 30 desktops to place.
- For the first time we are now using a software imaging program to create desktop installation images for our different needs. Once the image is created we can now provision a new computer for production within 15 minutes. We can also use these images to restore.
- We successfully replace our five year old Barracuda e-mail spam device with a new Barracuda device. You can see below from the Barracuda report just how much spam and potential threatening e-mails are stopped by Barracuda.
- We are running successful data back-ups (14.84 TiB of data) but are starting to see “action needed” warnings due to lack of storage space.
 - **UPDATE:** Data backup continues to grow at an accelerated pace. IS will meet with our City Administrator and discuss.





First 48 hours with new Barracuda appliance in place.

Email Statistics [inbound]				Help	Email Statistics [outbound]				Help
	TOTAL	DAY	HOUR			TOTAL	DAY	HOUR	
Blocked	2,397	583	41		Blocked: Policy	0	0	0	
Blocked: Virus	3	3	0		Blocked: Spam	1,451	315	9	
Rate Controlled	6,348	1,231	0		Blocked: Virus	0	0	0	
Quarantined	394	232	32		Rate Controlled	2	1	0	
Allowed: Tagged	40	17	0		Quarantined	0	0	0	
Allowed	2,941	1,496	130		Encrypted	0	0	0	
Total Received	12,123	3,562	203		Redirected	0	0	0	
					Sent	0	0	0	
					Total	1,453	316	9	

Network Summary for September 2018

Summary for September
Uptime
99.97%
Good days
26 / 30
Internet outages
1 (CenturyLink scheduled maintenance)
Total downtime
11 minutes
Average Download Speed
397.7 Mbps
Average Upload Speed
264.3 Mbps

Bad days in September

Tuesday Sept 4th

Low upload speed 196.6 Mbps

Wednesday Sept 5th

Low download speed 144.9 Mbps

Thursday Sept 6th

Downtime for 11 minutes

Low download speed 94.7 Mbps

Friday Sept 7th

Low download speed 140.4 Mbps

Speed Score in Country

Top 1% in US / Utah

Speed Score in City

Top 1% in Springville

Human Resource Report

Kathy Hansen,
PHR

September 2018

Department	Position	Status	Notes
Recreation	<i>Office Assistant</i>	Part-time	1 new hire
	<i>CRC Lifeguard</i>	Part-time	1 new hires
	<i>CRC Child Watch</i>	Part-time	1 new hires
	<i>CRC Front Desk</i>	Part-time	1 new hire
	<i>Fitness Instructor</i>	Part-time	2 new hires
Golf	<i>Golf Starter</i>	Part-time	2 New Hires
Legal	<i>Paralegal</i>	Part-time	1 promotion
Power	<i>Central Shop Apprentic Mech</i>	Part-time	1 new hire
	<i>Operator/Mechanic</i>	Full-time	1 new hire
Museum	<i>Assistant Curator</i>	Full-time	1 promotion
Police	<i>Crossing Guard</i>	Part-time	1 new hires
Bld & Grds	<i>Parks Maintenance</i>	Part-time	1 new hire
	<i>Parks Maintenance</i>	Seasonal	1 new hire
Water	<i>Meter Reader</i>	Seasonal	1 new hire
Streets	<i>Equipment Operator</i>	Full-Time	1 new hire

Total number full time hires in September: 3

Total number part time hires in September: 14



Springville City Monthly Department Report

City Recorder's Office - October 2018

Performance Management Statistics

- GRAMA Records Requests Received by the City Recorder and Processed in September 2018:

- 7 requests received electronically - 0 received in person

Types of Requests

- 6 Property, Building, Engineering or Community Development
- 1 Referred to Public Safety for processing

- Passports Processed

Passports	September		FY2018 Totals	Revenue (\$)		FY2019 Revenue
	2017	2018		Sept 2017	Sept 2018	
*New Applications	86	131	358	\$2,150.00	\$4,585.00	\$12,285.00
Photo's	53	78	213	\$689.00	\$1,014.00	\$2,769.00
				\$2,839.00	\$5,599.00	\$15,054.00

Passport processing is seeing continual growth.
Record: 181 Applications in April 2017; 124 Photos in January 2018.

- City Council Minutes: City Council minutes have been completed up to June 2018.
- Currently updating Springville City Code Title 2.

Springville City Monthly Department Report

Justice Court AUGUST 2018

Performance Management Statistics

COMPLIANCE & CLEARANCE RATES – Review number of cases filed and compare with cases terminated, this will disclose how the court is keeping up with the caseload.

Strategy – Compare reports monthly to determine if court is keeping up with collections, dismissals, probation compliance and closing of cases.

Measures -Review reports monthly to maintain compliance.

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
%	107	117	100	105	149	108	115	132				
Filed	316	311	418	345	302	333	256	263				
Disp	341	365	416	363	450	361	296	348				

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
%	119	83	116	97	110	120	113	126	105	126	104	117
Filed	251	414	422	354	449	297	347	268	301	269	378	275
Disp	301	344	490	346	492	359	392	340	316	338	394	323

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
%	121	90	122	132	97	97	116	147	103	82	120	98
Filed	240	294	272	217	251	274	263	215	273	253	248	240
Disp	292	265	333	287	243	282	304	315	281	206	299	236

CASE FLOW MANAGEMENT - Ensure accountability by fair, equitable, and timely treatment of those involved in the criminal justice system.

Strategy - Schedule appointments as quickly as possible. Prepare and monitor cases, manage court processes, requests for information, motions, and compliance.

Measures – Track number of appointments scheduled monthly.

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	420	362	398	259	575	340	350	467				

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	411	339	457	264	465	246	359	419	253	443	357	303

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	446	311	401	373	277	352	322	427	275	253	351	234

Springville City Monthly Department Report

Finance Department –October 2018

Performance Management Statistics (August 2018 vs. August 2017 Measures)

- **Number of Invoices Processed:** 8/18: 1,451 8/17: 1,519
- **% Paid on time:** 8/18: 98% 8/17: 95%
- **Number of POs opened:** 8/18: 94 8/17: 87
- **% Opened after Invoice date:** 8/18: 3% 8/17: 9%
- **Utility Accounts and Revenue Billed:**

<u>Utility</u>	<u>Customers</u>		<u>Revenue (\$)</u>	
	8/18	8/17	8/18	8/17
Water	8,982	8,882	744,491.79	706,201.80
Pressurized Irrigation	755	676	48,042.99	34,884.17
Sewer	9,583	9,393	335,655.67	322,974.76
Electric	11,807	11,799	2,846,111.96	2,721,864.27
Storm Water	9,000	8,915	94,732.10	91,676.40
Garbage	8,910	8,826	128,411.00	122,555.86
Recycling	2,263	2,069	16,198.61	14,840.15
Yard Light	93	93	2,011.83	2,005.71

- **Utility Delinquent Notices:** 8/18: 1,165 8/17: 958
- **Non-payment Disconnects:** 8/18: 92 8/17: 55
- **Transactions Processed:** 8/18: 14,692 8/17: 13,567
 - By Cashiers:** 8/18: 6,058 (41 %) 8/17: 6,181 (46%)
 - Online:** 8/18: 8,634 (59 %) 8/17: 7,386 (54%)

Significant Events.

- City audit is well under way and progressing well.

Council Discussion Items

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TAX REVENUE	927,394.28	1,709,932.61	13,424,768.00	11,714,835.39	12.7
LICENSE REVENUE	69,908.00	120,062.85	1,016,250.00	896,187.15	11.8
INTERGOVERNMENTAL REVENUE	226,855.24	395,767.59	1,866,296.00	1,470,528.41	21.2
CHARGES FOR SERVICES	3,907.38	181,508.04	906,500.00	724,991.96	20.0
FINES AND FORFEITURES	30,904.26	68,193.56	363,000.00	294,806.44	18.8
MISCELLANEOUS REVENUE	251,065.70	574,454.97	2,978,820.00	2,404,365.03	19.3
CONTRIBUTIONS & TRANSFERS	389,489.17	778,978.34	4,750,893.00	3,971,914.66	16.4
TRANSFERS & OTHER REVENUE SO	1,090.00	37,377.00	176,378.00	139,001.00	21.2
	<u>1,900,614.03</u>	<u>3,866,274.96</u>	<u>25,482,905.00</u>	<u>21,616,630.04</u>	<u>15.2</u>
<u>EXPENDITURES</u>					
LEGISLATIVE	7,225.00	13,126.47	151,801.00	138,674.53	8.7
ADMINISTRATION	69,845.58	122,844.30	992,358.00	869,513.70	12.4
INFORMATION SYSTEMS	34,386.60	55,627.83	374,227.00	318,599.17	14.9
LEGAL	37,252.13	72,274.36	585,422.00	513,147.64	12.4
FINANCE	40,877.72	113,264.41	584,792.00	471,527.59	19.4
TREASURY	39,848.91	72,074.68	432,408.00	360,333.32	16.7
BUILDING INSPECTIONS	24,825.69	52,034.85	371,154.00	319,119.15	14.0
PLANNING & ZONING	32,963.32	72,944.61	444,080.00	371,135.39	16.4
PUBLIC WORKS	27,095.66	49,542.51	311,820.00	262,277.49	15.9
CITY ENGINEER	60,621.20	144,192.32	919,627.00	775,434.68	15.7
POLICE EXPENDITURES	270,294.34	604,228.22	3,910,496.00	3,306,267.78	15.5
POLICE DISPATCH	50,608.79	92,027.01	716,581.00	624,553.99	12.8
FIRE DEPARTMENT	112,510.28	190,944.24	1,348,295.00	1,157,350.76	14.2
MUNICIPAL COURT EXPENDITURES	26,978.57	47,560.24	325,048.00	277,487.76	14.6
STREETS EXPENDITURES	119,222.17	179,926.90	1,309,794.00	1,129,867.10	13.7
PARKS EXPENDITURES	95,745.41	199,459.68	1,163,491.00	964,031.32	17.1
CANYON PARKS	28,476.26	46,819.59	333,125.00	286,305.41	14.1
ART MUSEUM EXPENDITURES	53,769.29	92,864.07	710,451.00	617,586.93	13.1
ART MUSEUM-POPS	16,392.82	28,781.41	275,917.00	247,135.59	10.4
SWIMMING POOL	145,647.79	282,435.24	1,608,726.00	1,326,290.76	17.6
RECREATION EXPENDITURES	64,375.60	119,589.14	973,418.00	853,828.86	12.3
CEMETERY	27,224.23	42,834.82	267,473.00	224,638.18	16.0
ARTS COMMISSION	.00	.00	28,700.00	28,700.00	.0
LIBRARY EXPENDITURES	74,305.18	145,586.48	1,053,143.00	907,556.52	13.8
SENIOR CITIZENS	8,064.88	13,161.30	106,311.00	93,149.70	12.4
TRANSFERS, OTHER	356,577.34	713,154.68	6,184,251.00	5,471,096.32	11.5
	<u>1,825,134.76</u>	<u>3,567,299.36</u>	<u>25,482,909.00</u>	<u>21,915,609.64</u>	<u>14.0</u>
	<u>75,479.27</u>	<u>298,975.60</u>	<u>(4.00)</u>	<u>(298,979.60)</u>	<u>74743</u>

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

DEBT SERVICE & BOND REDEM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MISCELLANEOUS REVENUE	2.56	4.95	.00	(4.95)	.0
CONTRIBUTIONS & TRANSFERS	169,144.75	338,289.50	2,029,737.00	1,691,447.50	16.7
	<u>169,147.31</u>	<u>338,294.45</u>	<u>2,029,737.00</u>	<u>1,691,442.55</u>	<u>16.7</u>
<u>EXPENDITURES</u>					
BOND EXPENDITURES	.00	.00	2,029,737.00	2,029,737.00	.0
	<u>.00</u>	<u>.00</u>	<u>2,029,737.00</u>	<u>2,029,737.00</u>	<u>.0</u>
	<u>169,147.31</u>	<u>338,294.45</u>	<u>.00</u>	<u>(338,294.45)</u>	<u>.0</u>

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

MUNICIPAL BUILDING AUTHORITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MBA REVENUE	(31,998.17)	(63,996.34)	383,978.00	447,974.34	(16.7)
	(31,998.17)	(63,996.34)	383,978.00	447,974.34	(16.7)
<u>EXPENDITURES</u>					
MBA DEBT SERVICE	.00	.00	382,328.00	382,328.00	.0
MBA MISC. EXPENSES	.00	.00	1,650.00	1,650.00	.0
	.00	.00	383,978.00	383,978.00	.0
	(31,998.17)	(63,996.34)	.00	63,996.34	.0

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL IMPROVEMENT REVENUES	163,189.78	326,312.98	1,732,280.00	1,405,967.02	18.8
CONTRIBUTIONS & TRANSFERS	.00	.00	904,590.00	904,590.00	.0
	<u>163,189.78</u>	<u>326,312.98</u>	<u>2,636,870.00</u>	<u>2,310,557.02</u>	<u>12.4</u>
<u>EXPENDITURES</u>					
INFORMATION SYSTEMS	37,602.00	59,731.00	79,650.00	19,919.00	75.0
ENGINEERING EXPENDITURES	.00	.00	13,000.00	13,000.00	.0
POLICE EXPENDITURES	.00	.00	168,500.00	168,500.00	.0
FIRE DEPARTMENT	.00	.00	67,000.00	67,000.00	.0
STREETS EXPENDITURES	.00	.00	1,036,445.00	1,036,445.00	.0
PARKS EXPENDITURES	3,720.00	3,720.00	197,525.00	193,805.00	1.9
CANYON PARKS	731.22	6,684.22	21,850.00	15,165.78	30.6
ART MUSEUM EXPENDITURES	.00	.00	157,500.00	157,500.00	.0
RECREATION EXPENDITURES	1,115,307.67	1,115,307.67	799,000.00	(316,307.67)	139.6
CEMETERY EXPENDITURES	.00	.00	86,900.00	86,900.00	.0
LIBRARY EXPENDITURES	.00	.00	9,500.00	9,500.00	.0
	<u>1,157,360.89</u>	<u>1,185,442.89</u>	<u>2,636,870.00</u>	<u>1,451,427.11</u>	<u>45.0</u>
	<u>(994,171.11)</u>	<u>(859,129.91)</u>	<u>.00</u>	<u>859,129.91</u>	<u>.0</u>

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SPECIAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SPECIAL REVENUES	104,978.37	127,323.78	968,700.00	841,376.22	13.1
	104,978.37	127,323.78	968,700.00	841,376.22	13.1
<u>EXPENDITURES</u>					
PARK IMPACT FEE PROJECTS	18,738.58	18,738.58	.00	(18,738.58)	.0
TRANSFERS	1,142,789.42	1,185,578.84	968,700.00	(216,878.84)	122.4
	1,161,528.00	1,204,317.42	968,700.00	(235,617.42)	124.3
	(1,056,549.63)	(1,076,993.64)	.00	1,076,993.64	.0

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

INTERNAL SERVICE FUNDS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	14,447.87	36,702.72	330,067.00	293,364.28	11.1
CONTRIBUTIONS & TRANSFERS	131,130.41	262,260.82	1,573,565.00	1,311,304.18	16.7
	<u>145,578.28</u>	<u>298,963.54</u>	<u>1,903,632.00</u>	<u>1,604,668.46</u>	<u>15.7</u>
<u>EXPENDITURES</u>					
CENTRAL SHOP	14,447.87	36,702.72	306,572.00	269,869.28	12.0
FACILITIES MAINTENANCE	105,410.32	140,855.31	1,037,323.00	896,467.69	13.6
FACIL MAINT - CAPITAL EXPENSE	15,577.55	15,577.55	150,300.00	134,722.45	10.4
TRANSFERS, OTHER	41,442.10	41,733.35	23,495.00	(18,238.35)	177.6
	<u>176,877.84</u>	<u>234,868.93</u>	<u>1,517,690.00</u>	<u>1,282,821.07</u>	<u>15.5</u>
	<u>(31,299.56)</u>	<u>64,094.61</u>	<u>385,942.00</u>	<u>321,847.39</u>	<u>16.6</u>

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

VEHICLES AND EQUIPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3600	1,825.43	3,644.41	.00	(3,644.41)	.0
SOURCES OF REVENUES	(747.41)	(1,494.82)	1,062,473.00	1,063,967.82	(.1)
	<u>1,078.02</u>	<u>2,149.59</u>	<u>1,062,473.00</u>	<u>1,060,323.41</u>	<u>.2</u>
<u>EXPENDITURES</u>					
ADMNISTRATION	20,441.00	20,441.00	.00	(20,441.00)	.0
CITY ENGINEER	22,654.44	22,654.44	29,500.00	6,845.56	76.8
POLICE	.00	.00	125,000.00	125,000.00	.0
AMBULANCE	.00	.00	180,000.00	180,000.00	.0
STREETS	.00	.00	40,500.00	40,500.00	.0
PARKS	.00	.00	8,000.00	8,000.00	.0
CANYON PARKS	.00	.00	32,000.00	32,000.00	.0
CEMETERY	.00	.00	59,000.00	59,000.00	.0
WATER	.00	.00	137,000.00	137,000.00	.0
ELECTRIC	.00	.00	93,000.00	93,000.00	.0
GOLF COURSE	.00	.00	88,000.00	88,000.00	.0
	<u>43,095.44</u>	<u>43,095.44</u>	<u>792,000.00</u>	<u>748,904.56</u>	<u>5.4</u>
	<u>(42,017.42)</u>	<u>(40,945.85)</u>	<u>270,473.00</u>	<u>311,418.85</u>	<u>(15.1)</u>

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	837,959.10	1,601,653.75	5,241,021.00	3,639,367.25	30.6
	837,959.10	1,601,653.75	5,241,021.00	3,639,367.25	30.6
<u>EXPENDITURES</u>					
WATER EXPENDITURES	135,382.48	238,886.29	1,970,173.00	1,731,286.71	12.1
DEPARTMENT 5150	8,611.61	16,562.64	292,223.00	275,660.36	5.7
PROJECTS	13,610.43	18,977.09	1,380,750.00	1,361,772.91	1.4
IMPACT FEE PROJECTS	.00	.00	342,563.00	342,563.00	.0
PRINCIPAL	.00	.00	136,290.00	136,290.00	.0
TRANSFERS, OTHER	77,486.46	154,524.48	976,615.00	822,090.52	15.8
	235,090.98	428,950.50	5,098,614.00	4,669,663.50	8.4
	602,868.12	1,172,703.25	142,407.00	(1,030,296.25)	823.5

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	379,022.31	739,476.45	4,686,817.00	3,947,340.55	15.8
	379,022.31	739,476.45	4,686,817.00	3,947,340.55	15.8
<u>EXPENDITURES</u>					
SEWER EXPENDITURES	41,272.13	70,024.07	481,592.00	411,567.93	14.5
WASTE WATER TREATMENT PLANT	76,323.63	127,572.14	1,034,751.00	907,178.86	12.3
VEHICLES & EQUIP-WASTE WATER	2,061.97	2,061.97	150,000.00	147,938.03	1.4
PROJECTS	120,515.00	120,515.00	1,028,500.00	907,985.00	11.7
IMPACT FEE PROJECTS	.00	.00	20,000.00	20,000.00	.0
BOND PRINCIPAL	131,040.00	131,040.00	813,710.00	682,670.00	16.1
PRINCIPAL	.00	.00	110,000.00	110,000.00	.0
TRANSFERS, OTHER	68,474.51	136,922.55	1,048,036.00	911,113.45	13.1
	439,687.24	588,135.73	4,686,589.00	4,098,453.27	12.6
	(60,664.93)	151,340.72	228.00	(151,112.72)	66377.

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

ELECTRIC UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	3,314,571.69	5,969,375.27	28,442,722.00	22,473,346.73	21.0
	3,314,571.69	5,969,375.27	28,442,722.00	22,473,346.73	21.0
<u>EXPENDITURES</u>					
ELECTRIC DISTRIBUTION	182,655.63	349,021.61	2,569,022.00	2,220,000.39	13.6
ELECTRIC GENERATION	148,732.90	320,735.37	1,869,057.00	1,548,321.63	17.2
NEW DEVELOPMENT	32,192.91	32,734.46	612,500.00	579,765.54	5.3
GENERATION PROJECTS	1,000.00	1,005.09	893,000.00	891,994.91	.1
IMPACT FEE PROJECTS	10,447.67	10,747.67	478,502.00	467,754.33	2.3
TRANSFERS, OTHER	2,020,644.61	3,773,517.48	20,907,658.00	17,134,140.52	18.1
	2,395,673.72	4,487,761.68	27,329,739.00	22,841,977.32	16.4
	918,897.97	1,481,613.59	1,112,983.00	(368,630.59)	133.1

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3700	107,629.88	209,753.57	1,386,519.00	1,176,765.43	15.1
	107,629.88	209,753.57	1,386,519.00	1,176,765.43	15.1
<u>EXPENDITURES</u>					
STORM DRAIN EXPENDITURES	31,199.21	61,933.98	520,180.00	458,246.02	11.9
DEPARTMENT 6050	.00	.00	195,000.00	195,000.00	.0
DEPARTMENT 6800	.00	251,588.00	320,000.00	68,412.00	78.6
TRANSFERS, OTHER	28,432.27	56,839.31	419,603.00	362,763.69	13.6
	59,631.48	370,361.29	1,454,783.00	1,084,421.71	25.5
	47,998.40	(160,607.72)	(68,264.00)	92,343.72	(235.3)

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WASTE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	145,703.79	292,056.53	1,758,500.00	1,466,443.47	16.6
	145,703.79	292,056.53	1,758,500.00	1,466,443.47	16.6
<u>EXPENDITURES</u>					
SOLID WASTE EXPENDITURES	108,041.94	151,833.92	1,091,255.00	939,421.08	13.9
SOLID WASTE RECYCLING	389.78	1,521.08	54,310.00	52,788.92	2.8
TOOLS & EQUIPMENT	.00	.00	61,155.00	61,155.00	.0
TRANSFERS, OTHER	45,238.24	90,307.60	541,602.00	451,294.40	16.7
	153,669.96	243,662.60	1,748,322.00	1,504,659.40	13.9
	(7,966.17)	48,393.93	10,178.00	(38,215.93)	475.5

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GOLF COURSE UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ENTERPRISE REVENUE	142,489.76	309,439.12	924,000.00	614,560.88	33.5
	142,489.76	309,439.12	924,000.00	614,560.88	33.5
<u>EXPENDITURES</u>					
GOLF COURSE EXPENDITURES	69,365.79	126,854.93	747,958.00	621,103.07	17.0
GOLF CART PROJECTS	7,349.10	38,599.10	37,500.00	(1,099.10)	102.9
TRANSFERS, OTHER	11,438.33	46,208.66	139,260.00	93,051.34	33.2
	88,153.22	211,662.69	924,718.00	713,055.31	22.9
	54,336.54	97,776.43	(718.00)	(98,494.43)	13617.

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONTRIBUTIONS & TRANSFERS	5,000.00	10,000.00	185,000.00	175,000.00	5.4
	5,000.00	10,000.00	185,000.00	175,000.00	5.4
<u>EXPENDITURES</u>					
WATER EXPENDITURES	.00	.00	76,000.00	76,000.00	.0
	.00	.00	76,000.00	76,000.00	.0
	5,000.00	10,000.00	109,000.00	99,000.00	9.2

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CEMETERY TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CHARGES FOR SERVICES	5,772.57	22,500.30	88,000.00	65,499.70	25.6
	5,772.57	22,500.30	88,000.00	65,499.70	25.6
<u>EXPENDITURES</u>					
	.00	.00	.00	.00	.0
	5,772.57	22,500.30	88,000.00	65,499.70	25.6

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SPECIAL TRUSTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 3400	.00	21.83	75.00	53.17	29.1
	.00	21.83	75.00	53.17	29.1
<u>EXPENDITURES</u>					
	.00	.00	.00	.00	.0
	.00	21.83	75.00	53.17	29.1

Library Department Report September 2018

September Event attendance: Focus on...

All Library Programs:

- Alice in Wonderland Show: 235
- Art City Ukulele: 22

Adult and Spanish Programs:

- Adult Classes and Clubs: 44
- Bilingual Story Time: 115
- ESL Class: 54

Teen Programs:

- Teen Night: 281
- Teen Clubs: 44

Children's Programs:

- Tween Night: 34
- K-3 Charlie and the Chocolate Factory Program: 190
- Storytime: 1,967

1,000 Books Before Kindergarten

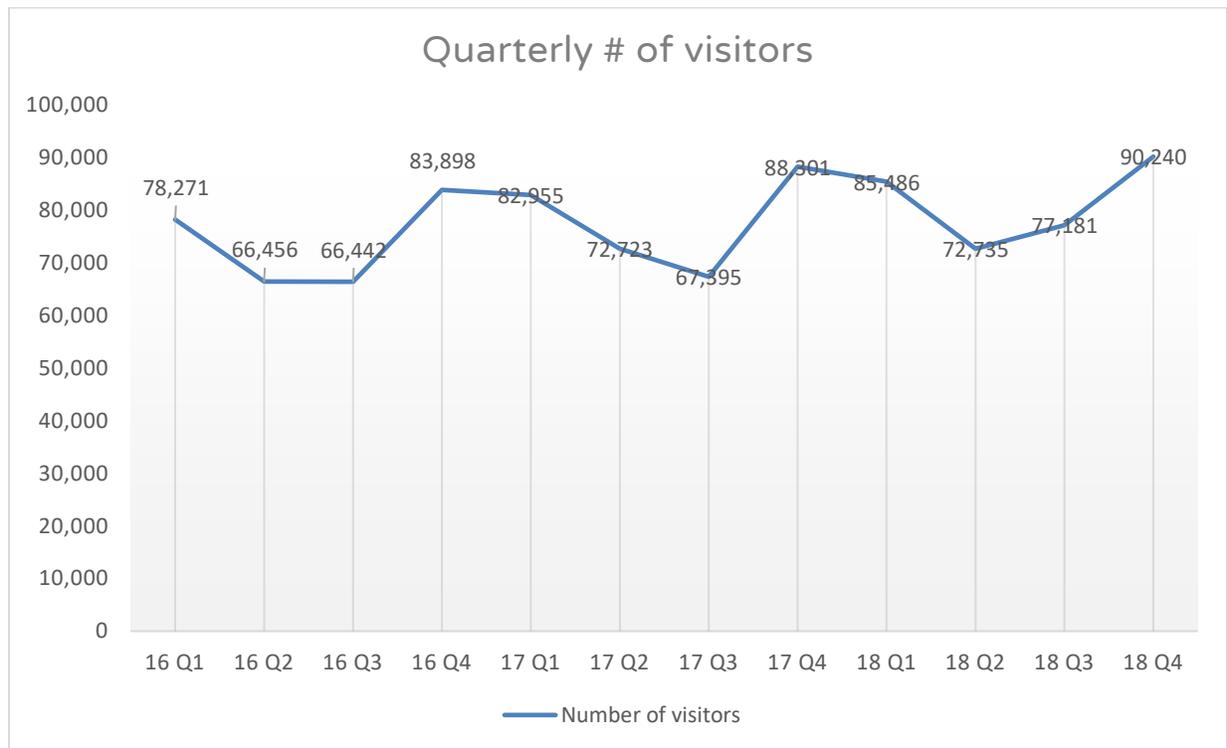
Springville Library is excited to announce a reading incentive program called 1,000 Books Before Kindergarten. The aim of the program is to help children get excited about reading and prepare them for a lifetime of loving books. Any child can participate from birth until he or she enters kindergarten. This program is self-paced, and will take anywhere from a few months to a few years. Upon completion, children may come in and get a backpack and notebook as a prize! The prize is funded through a grant from the Utah State Library. Come in to the library to pick up a reading log and get started today.



Coming in October:

- Bilingual Story Time: Tue 7 pm
- Food Truck Roundup: Fri 6 pm
- Teen Book Club: 10/1 4 pm
- Tween Night: 10/4 7 pm
- All Age Chess Tourn: 10/11 6:30
- Star Wars Read Day: 10/12 6:30
- Pokémon Club: 10/15 4 pm
- Food \$ense: 10/17 7 pm
- Teen Zombie Prom: 10/19 6:30
- K-3 Make & Take: 10/22 4 pm
- Author Camron Wright: 10/23 6:30 pm
- Paranormal Investigation: 10/25 7 pm

Library Use



Daily Library Use

On an average day, **1040** people visit the library building!

5 get 1-on-1 tech device help from a librarian

100 come in to pick up items that are placed on the hold shelf

120 use our computers (1 hour session on average)

130 ask a librarian a reference question

140 come to attend a library program

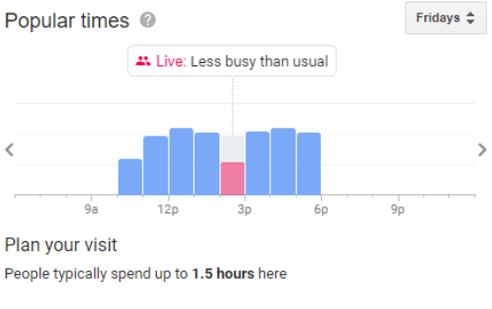
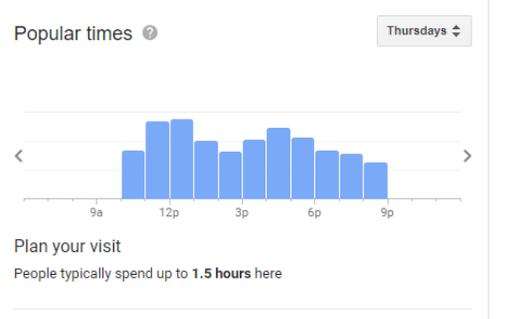
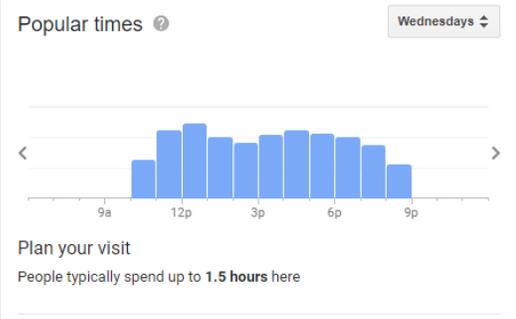
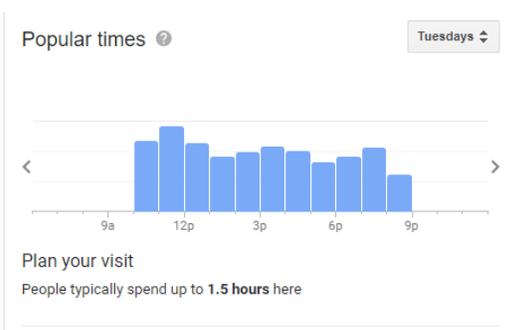
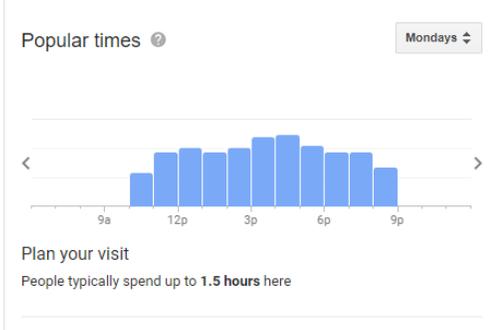
150 use our Wi-Fi to access the internet with their own portable electronic devices

200 come to read or study using the tables and chairs

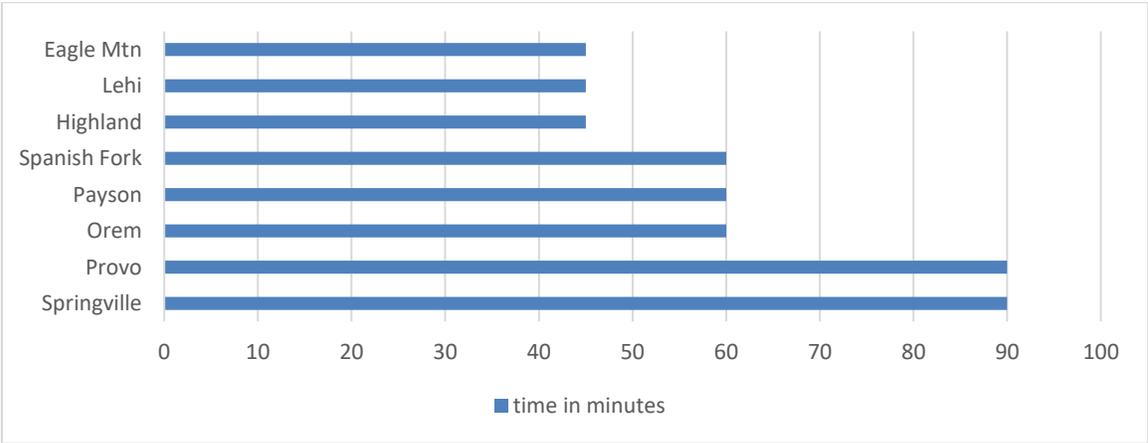
350 check out books and materials (over 2,000 books per day)

Library Department Report September 2018

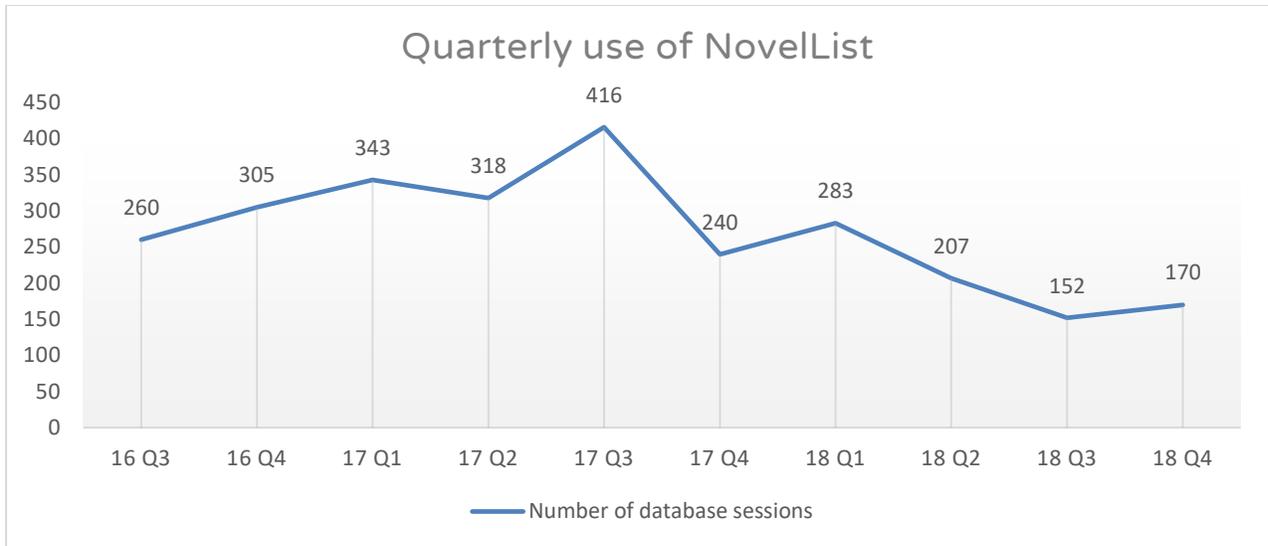
Library Use by day and hour



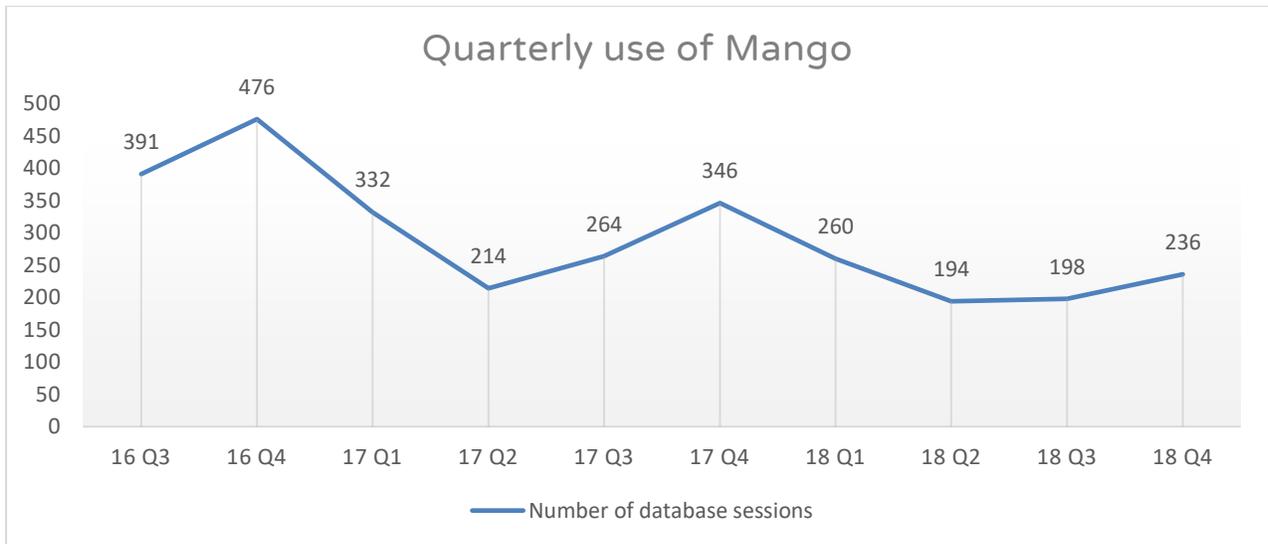
Average length of visits at nearby libraries



Library Department Report September 2018



NovelList is a book recommendation database that is used by both library staff and library patrons. This resource keeps track of book series order, matches readers to similar authors, and suggests new titles.



Mango is a language learning tool (similar to Rosetta Stone) that allows users to choose from over 72 languages. The online language course has learners practice realistic conversations as they watch, listen to, and read the language in action.

Springville City
Monthly Department Report
Golf Course September 2018



Performance Management Statistics

- Revenue for September totals \$129,136.91, up **\$3402.00** from September 2017.
- Our Facebook posts for September reached 5488 people. We now have 1462 likes.
- Course Conditions: The course is in great condition. We have transitioned into fall maintenance practices.
- Phase 2 of the remodel is all but complete. Schramm Landscaping completed their work on September 24th.
- Council Discussions.

Revenue comparison of 2017-18 to 2018-19

	<u>2017-18</u>	<u>2018-19</u>
July	\$153,197.09	\$154,622.84
August	\$137,158.35	\$142,005.68
September	\$125,734.91	\$129,136.91
Total Revenue:	\$416,090.35	\$425,765.43

For the month of September this fiscal year we were **\$3402.00** ahead of September 2018. It was a great revenue month considering we lost an estimated \$12-15,000 from the 14th-23rd due to smoke and threat of the fire. For fiscal 2019 we are up **\$9675.08** over fiscal year 2018.

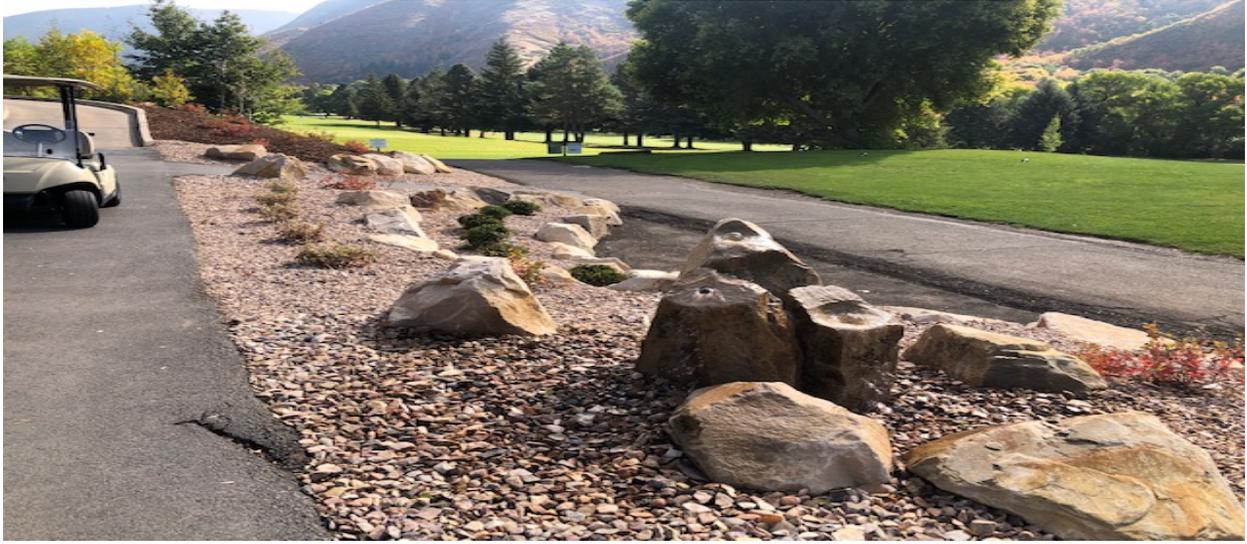
1. Weather: September was another great weather month; unseasonably warm and dry. We had 1 weather related day in the month of September.
2. 2018 Annual Passes, Punch cards, Gift Certificates are on sale.

3. Golf Course Condition: The course is in great shape. We are transitioned into fall maintenance practices. We continue to see improvements from the recently completed agronomic treatment on our greens. We have over seeded several fairways, and will continue this while we have optimal temperatures. We have added additional heads to the front 9 system as a result of coverage issues with the old system. These additions are quick-coupler heads not automated; but we can now get water to under watered areas of the front 9. Later this month the first application of snow mold treatment will be applied, with the final application in November.

4. Golf Course Remodel: Phase 2 of the remodel project is all but complete. Schramm Landscaping started construction on September 4th, and work was completed on September 24th. Attached are some photos of the clubhouse landscape.









Over-seeding



Sprinkle system modifications to Front 9 system

5. Council Discussions:

Thanks,

Craig Norman
PGA Golf Professional



Springville City Monthly Department Report

Recreation Department – September - 2018

Performance Management Statistics

- 3. Clyde Recreation Center

PASSES	FY 2018	Pro Forma	July	August	Sept	First Quarter	FY 2019
12 month resident	997	1542	84	87	83	254	254
12 month non-resident	117	436	21	24	22	67	67
6 month resident	122	364	25	35	32	92	92
6 month non-resident	14	119	10	9	17	36	36
3 month resident	506	408	84	88	86	256	256
3 month non-resident	120	175	23	23	35	81	81
12 month payment plan	305		290	365	40	405	405
Silver Sneakers			106	86	54	246	246
Silver and Fit					10	10	10
TOTAL	2181	3044	537	631		1,447	1,447
Daily Fees	\$66,533	\$264,055	\$49,028	\$38,028	\$23,074	\$110,130	\$110,130
Attendance							
Day Pass	15,745		11,332	8,743	5,194	25,269	25,269
Pass Scans	24,227		24,896	23,407	17,479	65,782	65,782
Avg daily attendance	1,211		1,393	1,190	907	1,167	1,167
Days			26	27	25	78	78
Revenue						\$349,939	

FY2018 was 5 weeks of operation!

Springville City Monthly Department Report

Legal Department – October 2018

Performance Management Statistics

Prosecution				
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Charge Types	New Charges this Month	Cases Dismissed this Month	Total Yearly Charges	Annual Conviction Percentage
DUI	3	0	50	86%
DV Assault/Simple Assault	2	0	47	92%
Child Abuse	1	0	4	100%
Drug Paraphernalia/Drug Possession	14	0	126	94%
Theft/Retail Theft	17	0	116	96%
Total Open Court Cases	2223			
	Monthly Hearings	Monthly Average		
Review Hearings/OSC	81/12	101/39		
Pretrial/Arraignments	89/102	84/142		
Sentencing	17	14		
Bench Trial/Jury Trial	4/0	5/1		
Preliminary	4	2		
Appeals	10	11		
Other	26	57		
Total	335	455		

- Victim Advocate helped approximately 41 new victims and 8 ongoing victims and provided approximately 353 services to victims.
- Number of claims filed against the City and amount spent on claims:
 - FY 2018 – 2019: 4 claims - \$4,344
 - FY 2017 – 2018: 24 claims - \$17,495
 - FY 2016 – 2017: 23 claims - \$46,250
 - FY 2015 – 2016: 25 claims - \$7,641

Significant Events – Youth Court/Communities that Care

Drug Take Back on October 27th 10 a.m.-2 p.m. We will need volunteers for this event.

Mayor Awards: In an effort to get more nominations, we have assigned each school in Springville a month that we would like to recognize their students at City Council Meeting. We are hoping just thinking about this one time during the school year will allow administrations to encourage nominations for just one month instead of nine.



Month: September, 2018
 Pavilion and campsite revenue did not provide a profit due to the pole creek fire refunds. Total amount refunded equals \$4,881.60; close to the revenue we earned in September, 2017. New month end report coming soon from the B&G department! Thanks.

Buildings & Grounds Monthly Department Report FY 2019

Performance Management Statistics

CANYON PARKS/CITY PARKS: RESERVATIONS & REVENUE				
	FYTD 2019	FY 2019 September	FY 2018	FY 2018 September
Canyon Pavillions	50	3	49	8
Campsites	374	51	298	67
City Pavillions	32	5	33	5
Bartholomew Park Pavillions	94	3	90	3
Pavillion and Campsite Revenue	\$ 21,219.00	\$ -	\$ 28,434.00	\$ 4,695.00
Bartholomew Park Pavillion Revenue	\$ 2,580.00	\$ 75.00	\$ 2,220.00	\$ 65.00
Bartholomew Park Parking Revenue	\$ 19,051.01	\$ -	\$ -	\$ -
Youth Camp Revenue	\$ 150.00	\$ -	\$ 375.00	\$ -
CEMETERIES				
	FYTD 2019	FY 2019 September	FY 2018	FY 2018 September
Burials	40	9	58	18
Cremation Burials	4	0	10	3
Plots Sold	55	9	45	15
Revenues	\$ 87,395.00	\$ 17,099.00	\$ 85,927.00	\$ 29,344.00
Total # of Plots	25,298.00			
Total Plots Sold	21,600.00			
Total Plots Unsold	3,697.00			
Total Plots Occupied	14,171.00			
URBAN FORESTRY				
	FYTD 2019	FY 2019 September	FY 2018	FY 2018 September
Trees Planted	0	0		0
Trees Removed	48	33		54
Trees Pruned	82	8		127
Stumps Removed	50	20		0
Years as Tree City USA	39		38	
FACILITIES MAINTENANCE				
	FYTD 2019	FY 2019 September	FY 2018	FY 2018 September
Work Orders Completed	703	229		126
Total # Work Orders	773	261		152
Total % Of Work Orders Complete	88%	88%		83%
Maintenance & Cleanliness Call Backs	0	0		0
Down Time (Days)	0	0		0

September, 2018

	Inspections			Work Requests		
Work Orders Derived From:	189			25		
Current Work Orders:	In Progress		Pending	Completed		Canceled
	36		0	229		4
Work Orders Completed	229					
Down Time (Days)	0					
Cleanliness Call Backs	0					
Total % Of Work Orders Complete	88%					
New Work Orders This Month	214					

STANDARDS & METRICS: Maintenance	Actual	Goal	Total	% Complete	Goal Met
Work Orders Completed on Schedule	215	90%	261	82%	NO
Work Orders Generated Via Inspection	189	50%	214	88%	YES
3 or Less Maint. Call Backs Per Month	0	3	N/A	N/A	YES
Completion of PM's	200	100%	150	75%	NO
Special Projects Completed	2	5%	11	18%	YES

Springville City Community Development
 Monthly Department Report
 September 2018



Planning Commission

September 11, 2018

- A recommendation for approval was given for the 1250 West Street Church subdivision and site plan approval for the West Stake Chapel located at 351 North 1250 West.
- Sumsion West subdivision was granted preliminary approval located at 1250 West 1200 South.
- A recommendation for approval was given for an amendment to the General Plan Land Use Map from Commercial to Medium-High Density Residential on property located in the area of 600 South Main Street.
- A recommendation for approval was given for an amendment to the Official Zone Map from CC to RMF-2 located in the area of 600 South Main Street.
- Springville City was recommended for approval for an amendment to Springville City Code, Section 11-6-121, Flag Lot Development.

September 25, 2018

- Chad Blackburn was approved to install chain-link fencing with slats for the storage yard area of the Professional Plumbing Systems site at 1742 West 500 North.
- A recommendation for approval was given for an amendment to the General Plan Land Use Map from Low-Density Residential to Medium-Low Density Residential and the Official Zone Map from R1-15 to R1-8 located at 355 East 1600 South.

Planning Division

Type of Action	Month of September	Year to Date
Pre-Application Meetings	11	58
Development Review Committee Items	3	38
Planning Commission Items	8	32
Administrative Approvals	0	13

Building Division

New Permits			
September 2018	35	permits issued for a valuation of	\$ 4,201,128
September 2017	52	permits issued for a valuation of	\$ 9,337,603
YTD 2018	375	permits issued for a valuation of	\$ 52,054,928
YTD 2017	386	permits issued for a valuation of	\$ 53,647,192

Business Licensing Division

Type of License	Number Issued
Commercial	8
Home Occupation	1
Home Office Requested	3
Total Licenses for September 2018	12

Code Enforcement Division

Categories of Majority Cases:	Number of Cases	Total Violations Investigated: 719
Nuisance, Noxious Weeds	92	
Nuisance, Vegetation (Obstruction)	88	
Nuisance, Fire Hazard	72	
Nuisance, Required Landscaping Maintain.	40	

Report Criteria:

Business.License Status = ACTIVE

License.Approval date = 09/01/2018-09/30/2018

Business Name	Description	Location	License Description	Business Phone	Owner Name
A&M CAMPBELL, LLC	HOME OFFICE	965 NORTH 800 EAST	TRANSPORTATION	801-616-7952	ANDREW CAMPBELL & MELISSA CAMPBELL
ACC VENTURE, LLC	COMMERCIAL	79 W 900 N	APARTMENT RENTALS	385-439-1893	ACC VENTURE, LLC
AVORA	COMMERCIAL	372 W 700 S	INDUSTRIAL GOODS AND SERVICES	801-623-0954	DAVID MICHAEL REEB
CHILDREN'S MUSIC ADVENTURES	HOME OCCUPATION	270 E 200 N	MUSIC INSTRUCTION	801-885-8343	EMILY SODERBORG
CHRYSALIS	COMMERCIAL	954 E 900 S	PROVIDING SUPPORT FOR PEOPLE	801-426-6661	MARK CHRISTENSEN
COMPLETE EVALUATIONS	COMMERCIAL	14 N MAIN STREET	PSYCHOLOGICAL TESTING SERVICE	801-813-6821	CLAY FRANSEN AND KL
ENVIOS CONFIANZA, LLC	COMMERCIAL	1190 N MAIN STREET #4	CASH MONEY TRANSFER CHECK CASHING	385-225-1589	MARIA LOPEZ
HOLMES REBAR SERVICES	COMMERCIAL	2591 W 700 S #11	BUILDING SUPPLY SALES	801-822-4852	HOLMES, MICHAEL
JJ CARPET LLC	HOME OFFICE	168 W 400 N	CARPET INSTALLATION	801-822-6320	LUIS F. MILLAN-DIAZ
RUBBER AND ROAD MOTORS LLC	COMMERCIAL	665 N MAIN	USED CAR DEALERSHIP	801-704-9012	DAVID ZEIDNER
STRONG MAINTNANCE	HOME OFFICE	1525 S 400 E TRAILER #54	CLEANING SERVICES	385-539-4771	MA. NATIVIDAD MEZA
UNTAMED TRANSMISSIONS LLC	COMMERCIAL	1320 S 2000 W	AUTOMOTIVE REPAIR	801-367-0030	BRANDON THOMAS

Totals:

Commercial	8
Home Office Requested	3
Home Occupation	1
GRAND TOTAL	12

SMA METRICS

SEPTEMBER VOLUNTEERS	2017 hours	2018 hours
Docents	118.5	71.5
Interns	207.25	159.5
Board	12.5	11.25
Art Royalty	8	10
Other	0	0
Volunteers	65.5	229.5
Hafen Dallin	0	0
Total	411.75	481.75

TOURS	2018 Indiv	2018 Docent Tours	2018 self guided tours	2018 Total groups
Total Church	157	27	130	9
Total Community	73	13	60	8
Total School Groups	15	0	15	1
Total All Groups	245	40	205	18

ATTENDANCE & VISITATION—SEPTEMBER	2017	2018
Open Hours Adults	3,381	2,862
Open Hours Children	883	656
After Hours Adults	664	825
After Hours Children	76	144
Total Attendance	5,004	4,487

SMA SOCIALLY SPEAKING



6,022 following



1,336 following



4,413 following

Here's What's Happening at SMA

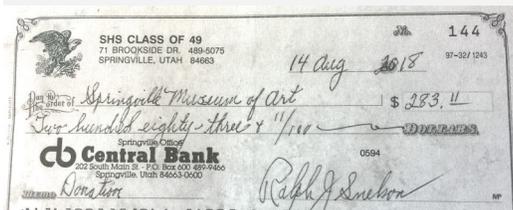
■ During the month of August, SMA hosted what is arguably one of our most popular shows. The 45th Annual Utah Quilt Show is a celebration of community. Quality in workmanship, design, color, originality and general appeal are the principal criteria applied by a selection committee for admission to the show. Partners and sponsors included the Corn Wagon Quilt Company and the Utah Valley Quilt Guild. Over 20 awards were presented.

The show is a rich collaboration between many groups. Quilters work in guilds, groups and as friends to piece, stitch, and quilt the unique works. Many of the guilds and groups team up with the Museum to select, place, hang and judge the works.

■ SMA receives donations from patrons and community members regularly. We gratefully received a check in the amount of \$283.11 from the **SHS Class of '49** recently!

The letter accompanying the donation stated that every member of the class of 1949 had many opportunities to visit the museum. Mr. Ralph Snelson wrote: *"As students of SHS, the assignments to write art themes was little appreciated, but as we've matured we've come to realize the value of the Museum not only to our city, but to each of us. Thank you for all you do to make this beautiful asset better and better year after year."*

SMA is proud to impact the lives of people in our community in a positive way.



OCTOBER EXHIBITIONS & EVENTS

- Tues October 2, **Guppy Group @ 10am and 11am**
- Wed, Oct 17 @ 6-8pm **Opening Reception for 33rd Annual Spiritual & Religious Art of Utah Exhibition**
- Sun Oct 21 @ 4:30pm **Springville Arts Commission Sunday Concert**
- Wed Oct 24 @ 5-8pm **Halloween Party**

ON DISPLAY THIS MONTH

Main Level

33rd Annual Spiritual & Religious Art of Utah
(opens Oct 17th)

Upper Level

Beginnings: The Mormon Art and Belief Movement
Roots and Branches

Round-Up: Icons of the American West
Russian Stories, Soviet Ideals

Underground Level

Favorite Ladies: Patterns, People and Play
SMA Milestones and Memories

Did you know that SMA provides free resources, training and educational programs, and outreach to teachers and students in **EVERY SCHOOL DISTRICT IN UTAH?**

In order to ensure educational impact and soundness, our programs are developed and vetted by a team of licensed Utah teachers and arts administrators through the State Wide Arts Partnership. We are committed to providing excellent programs that help Utah's young students develop into thoughtful individuals with a lifelong commitment to the arts. Our programs help every participant to know and benefit from the valuable visual art heritage they inherit as citizens of Utah.

Total School Educational Services Provided 2017-2018

Districts	Charters	Schools	Instruction Hours	Teachers served	Students served
36	36	233	2,059.75	1,434	19,699

Springville City Monthly Department Report ****Electric – FY19 - October –2018****

Customer					June	July	August	Sept	Benchmark	Units
1	Total Active Retail Meter Count	11,793	11,823	11,822	11,910	12,043	Single meters			
2	Customer Average Interruption Duration	132.32	131.17	123.55	75.80	227.82*	Minutes			
3	Outage - Loss of Power Events	8	11	6	2	0	Loss of Power Events			
4	Customer Count Affected by the Outages	51	133	47	2	0	# Customers			
5	System Average Interruption Duration	49.73	50.94	1.89	10.47	230.69*	Minutes			
Power Supply					June	July	August	Sept	Benchmark	Units
6	System Monthly Energy - Retail Delivery	21,832,048	25,971,445	28,721,380	25,850,546	-	Kilowatt-hr			
7	System Monthly Energy Growth (From Previous Year)	0.02%	3.40%	3.41%	8.66%	2.00%	Percentage			
8	System Peak Demand	59,267	62,496	59,370	56,700	-	Kilowatt			
9	System Monthly Peak Growth (From Previous year)	3.18%	2.64%	-1.30%	-0.60%	-	Percentage			
10	Resource Average Cost	\$ 0.0619	\$ 0.0552	\$ 0.0576	n/a	\$ 0.0650	\$/kilowatt-hr			
11	System Load Factor	63.85%	68.49%	72.77%	n/a	57.40%	Percentage			
Internal Business Processes					June	July	August	Sept	Benchmark	Units
12	Meter Connections per Distribution Employee	420	421	421	424	349**	Meter Counts			
13	Hours worked without a lost Workday injury	291,500	312,801	334,102	354,715	1,000,000	Hours			
14	Credit Disconnects	73	101	107	92	65	Meter Disconnects			
15	YTD Retail Rate Revenue	\$ 25,603,727	\$ 2,579,016	\$ 5,461,212	\$ 7,979,717	\$25,599,872	FY19 Budget			
16	YTD Retail Rate Revenue % to Elapsed Budget	101.02%	10.07%	21.33%	31.17%	25.00%	Percentage			

*APPA 2017 Annual eReliability Report

**APPA 2016 Financial & Operating Report

Good	In Progress	Needs Improvement
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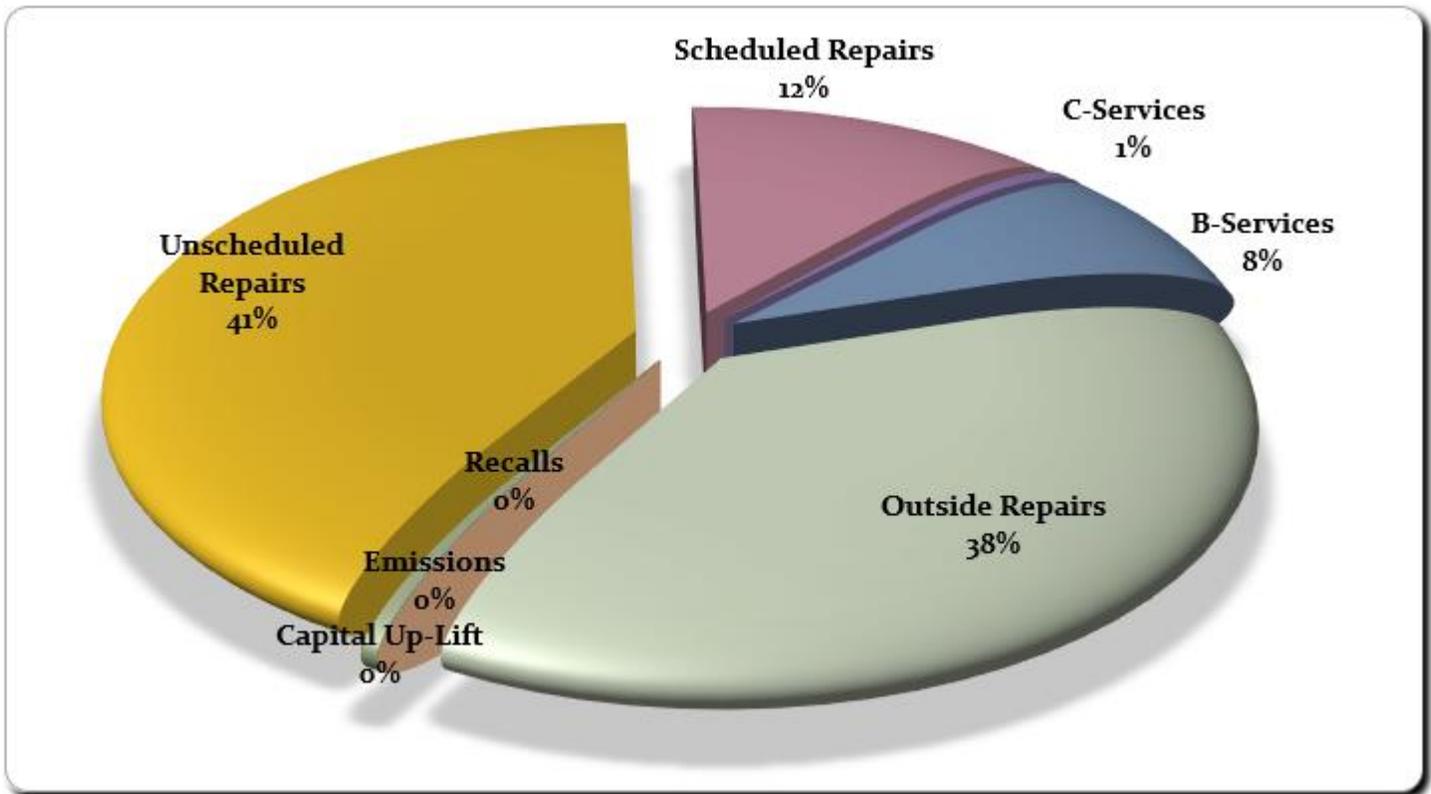
▪ **Generation Division – Whitehead Power Plant**

- ✓ **Nebo Power:** The plant provided **10,979,516 kWh** for the month of **September** as compared to **12,550,025 kWh** for the month of **August**. Nebo provided approximately **44.48%** of the resource needed (24,683,104 kWh) for the system energy component. Most of the fuel burned was hedged fuel with a mix of market fuel.
- ✓ **Canyon Hydro:** Energy production for the month from Lower Bartholomew Plant came in at **74,200 kWh**. A lack of spring flows shows large reduction from the 2017 production of **193,200 kWh**.
- ✓ **WHPP Generation:** The plant produced **397,652 kWh** of output at a variable fuel cost of **3.2-3.6 cents/kWh** for a few days of peaking loads as the spot market has settled down **2.2-4.0 cents/kWh**.
 - Staff has completed most of the required runs for super peak and peak hours now that September is over. They cleaned up the plant for the Public Week tours during the last week of the month and will start on maintenance and repairs for back up requirements and next summer's peak needs.
- ✓ **Electricians:**
 - All monthly inspections were completed on all equipment in all substations with the results showing normal operations. Oil quality testing was completed on all the substation transformers with results showing no internal gassing problems.
 - Completed several maintenance projects: SUVPS property around Dry Creek Substation cleaned up; Moved GCB 12 into the Baxter Substation; assisted in City properties electrical requests over the month.

▪ **Distribution Division**

- ✓ **Line Crews & Metering Crew:** Local Control + Local Response = Satisfied Customers
 - Started Renewal and Replacement inspections on Circuit 202 out of Knight Substation and 603 out of Compound Substation. Removing old AirSwitch drops and cable as well as clearing safe work zone around power equipment.
 - Continued work on Old South Main Circuit 106 out of the Baxter Substation, to make ready for new conductor.
 - Installed permanent 1600 A 480 V service for Boswell Woodworking Facility.
 - Replaced several poles, transformer pads, and other maintenance tasks
 - Metering Crew – 245 Work Orders, 50 Inspections, 11 Temporary Power Sets, 8 New Meter Sets, 3 TSI AMR meter failures, 10,131 operating TS1 meters, 1,776, operating AMI meters, 11 Energy Audits, 625 Customer Calls for payment request.

Springville City Monthly Department Report ****Central Shop - October - 2018****



- Central Shop pleased to announce that we have a full crew and we are catching up on some important repairs.
- Please welcome Ed Hopkins, Mechanic I and Chance Lewis, Lube Tech to Springville City. These two have been a great addition to our Central Shop team and we are excited to have them working to keep the fleet and equipment operational.
- In August we completed 71 work orders with our one-man crew.
- We added our FT Mechanic the first week in September and have completed 135 during the month.
- We are also starting to implement a new schedule for services in hopes to limit the un-scheduled repairs. We will be scheduling by department and really think this will help with breakdowns.
- The Whitehead Center fueling station Fuel Master is up and running after being installed the second week of July and we have only had some minor issues. We have dispensed just over 18,000 gallons of product since we installed the new equipment and it has been used by departments almost 800 times. We are currently working with both Fuel Master and Managers plus to have all the data collected work together as one system. This will also help our new service scheduling.



police - fire & rescue -
dispatch

MONTHLY COUNCIL REPORT

Focus on:

	JUL	AUG	SEP
Citations issued per patrol officer	9.33	8.35	8.7
Property crimes per 1,000 population	1.79	1.88	1.88
Violent crimes per 1,000 population	.24	.18	.18
Average number of active cases assigned per Detective (reported quarterly)	15		
Number of Adult arrests	59	96	74
Number of Juvenile arrests	5	11	13
Number of injuries to officers by criminal action (assault,etc.)	0	0	1
Average answer time 911 calls (seconds)	3	3	3
Average answer time non-911 calls (seconds)	3	3	3
Ambulance response to scene (goal under 8 min-day/14 min-night) (Springville City)	6:53/14:26	7:19/11:00	6:15/13:53
Total number of structure fires reported	0	4	2
Number of building inspections/plan reviews	49/5	44/13	48/5
Animals to Shelter/released to owner	21/4	35/7	38/10

Notable calls include: As you all know Utah & San Pete County faced the largest wildland fire in Utah's history this month, the Bald Mountain and Pole Creek fires. There is no doubt the progress of the fire was watched by the entire community. The Springville Fire Department was engaged in fire suppression from the initial call out Thursday evening. Springville units were placed in Woodland Hills and participated in fuel mitigation (clearing brush and other flammable items from around buildings) activities while waiting for the flame front to arrive. The fire arrived at 4:30 am and the morning winds blew in our favor which resulted in the fire working its way back up the mountain and not into the homes. The Type I Management Team arrived around noon the next day and we were relieved. By Saturday we were back in the rotation and kept a team of two type 6 Engines (Brush Trucks) staffed for a week around the clock (14 - 12 hr. Operational periods). The weather let up and an aggressive air campaign managed to stop the forward progress of the fire. As weather conditions continued to cooperate the fire was brought under control by aggressive air and ground efforts.

It was our pleasure to work with this Type I Management Team and play a small role in the suppression efforts. All total close to 1700 Firefighters were assigned to this wild land fire. The support of the community was felt by all of us, thank you.



For several weeks Springville and other local communities have had several drive-by shootings which were mostly attributed to drug deals gone bad. After many hours of investigation and some cooperative citizens, police officers were able to gather enough evidence and information to obtain a search warrant for a residence where suspects in the shootings were staying. Due to the known availability of weapons, we requested help from the Utah County SWAT team to serve the warrant. The warrant was served and 6 people were arrested at the residence. 2 suspects avoided arrest but are known and are currently being sought. 15 firearms were confiscated. Drugs, drug paraphernalia and other stolen property were also seized. Several seized firearms have been sent to the crime lab to be processed for evidence. In addition, 2 children who were in the home were taken into custody by the State because of the home conditions and the arrest of their parents.

Public Works – September 2018 Accomplishments

Performance Management Statistics

	JULY	AUG	SEPT
• Administration - Customer Service Work Orders Received:	269	312	230
• Water - Leaks Repaired in the Water Distribution System	7	11	11
• Water - Stopped Meters (current #/#fixed this month)	2/2	4/8	1/7
• Wastewater Collection - Footage of Sewer Pipe Televised:	0	163	0
• Wastewater Treatment Plant - Sewage Treated (mgd*)	3.85	3.85	3.63
• Engineering - In-house design projects:	-	13	9
• Engineering – Pre-Application Meetings Held	-	3	9
• Engineering – Projects working through DRC	-	5	3
• Streets - Citizen Work Orders Completed**	7	9	10
• Recycle Accounts	2,527	2,564	2,586
• % Households participating in Recycling	23.9	24.0	24.1
• Missed Garbage/Recycle cans	24/7	17/5	25/8

* (million gallons per day)

** (includes traffic sign & sidewalk replacements, street sweeping call-outs, pot-hole filling)

Significant Events

PW Administration: Worked with UDOT and UTA on the Federal agreement for the Tintic Realignment project.

Engineering Division:

- Master Plan updates in progress for Sewer, Water, Pressurized Irrigation, Storm Water, & Transportation.
- Preparing presentation to City Council on the new Floodplain Ordinance and the City's appeal to FEMA.

Streets Division: Painted crosswalks, stop bars, and placed 1,548 tons of asphalt patches throughout the City

- 270 linear feet of sidewalk trip hazards repaired/replaced
- 6 roadway signs repaired/replaced

Water Division: **472,404,420** gallons of culinary water produced (last month was **470,940,783**). Average well pumping flow (total all wells) 6,113 gpm (last month 7,726 gpm). 400 South Well #2: Well development progressing toward flow pump testing to determine the well flow capacity.

Spring Flows (gpm):	Burt	Spring Creek	Konold	Bartholomew
January	918/ 1,300	1,048/ 1,693	168/ 186	701/ 724
February	431/ 886	960/ 1,341	154/ 133	746/ 653
March	162/ 972	1,340/ 1,366	160/ 166	2,478/ 558
April	1,497/ 1,229	1,147/ 1,316	159/ 177	6,535/ 885
May	1,262/ 1,177	1,617/ 1,237	157/ 170	6,907/ 2,232
June	1,112/ 930	1,810/ 1,081	196/ 156	7,050/ 1,372
July	1,465/ 618	1,864/ 983	170/ 168	4,351/ 800
August	1,015/ 715	1,775/ 1,126	184/ 163	1,990/ 765
September	1,299/ 513	1,908/ 1,063	173/ 146	1,441/ 714
October	1,411	1,860	189	1,168
November	1,375	1,715	176	857
December	1,278	1,629	160	809

KEY
(year) 2017/ 2018
(gpm) 918/ 1,300

Wastewater/Storm Water Division: Completed benchmark testing on WWTP treatment processes in preparation for nutrient removal (phosphorus) requirements. Entering into a WWTP Regionalization study with Provo, Mapleton, and Spanish Fork. Preparing for UV Equipment installation contract for better disinfection.

- Sewer Collections
 - Sewer Main Backup Claims – 0 YTD
 - Manhole Cleaning – 78
- Storm Water
 - Storm Water Flooding Claims – 0 YTD
 - Structure Cleaning & Inspection – 22
 - Street Sweeping & debris removal – 22 tons removed from City streets. Fiscal YTD = 87 tons

Main pipeline cleaning – 9,307'

Manhole Inspections – 135

Main pipeline cleaning – 2,187'